

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 01/01/09 - 01/31/09
Cumulative Dates: 01/01/09 - 01/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,389	12,765.71	10	5,389	12,765.71	10	48,205.00	26.5%
Low-Income Multi-Family	13,240	31,080.50	1	13,240	31,080.50	1	5,464.00	568.8%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	18,629	43,846.21	11	18,629	43,846.21	11	53,669.00	
LI % of Total	22.5%	53.9%	13.1%	22.5%	53.9%	13.1%	20.1%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	4,812	211.00	27	4,812	211.00	27	0.00	0.0%
Energy Star Appliance	2,390	1,270.00	8	2,390	1,270.00	8	0.00	0.0%
Residential Conservation Service	18,910	14,804.08	34	18,910	14,804.08	34	127,094.00	11.6%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	26,112	16,285.08	69	26,112	16,285.08	69	127,094.00	
Res % of Total	31.5%	20.0%	82.1%	31.5%	20.0%	82.1%	47.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	38,194	21,160.16	4	38,194	21,160.16	4	86,471.99	24.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	38,194	21,160.16	4	38,194	21,160.16	4	86,471.99	
C&I % of Total	46.1%	26.0%	4.8%	46.1%	26.0%	4.8%	32.4%	
Report Total	82,935	81,291.45	84	82,935	81,291.45	84	267,234.99	
Budget Comparison					79,810.45		267,234.99	29.9%